DUAL Proposed Project Budget

(To be submitted with project proposal)

University: Impressive University

Project No: #PPRN

Project Title: ISS Debris Avoidance

Student: I. Ike Space

Project Budget	**Projected**
Senior Personnel	
Faculity Sponsor	**2,500.00**
Actual	
Encumbered	
Planned	
Accumulated projected	
Accumulated actual	
Acc. Act. + Enc. + Plan.	
Other Personnel	
Grad Student	**1,500.00**
Actual	
Encumbered	
Planned	
Accumulated projected	
Accumulated actual	
Acc. Act. + Enc. + Plan.	
Travel	
Travel to USA	**250.00**
Actual	
Encumbered	
Planned	
Accumulated projected	
Accumulated actual	
Acc. Act. + Enc. + Plan.	
Other Direct Cost	
Fax, express mail, etc**.**	**250.00**
Actual	
Encumbered	
Planned	
Accumulated projected	
Accumulated actual	
Acc. Act. + Enc. + Plan.	
Total Direct Cost	
Actual	**4,500.00**
Encumbered	
Planned	
Accumulated projected	
Accumulated actual	
Acc. Act. + Enc. + Plan.	
Total Project Cost	
Actual	**$4,500.00**
Encumbered	
Planned	
Accumulated projected	
Accumulated actual	
Acc. Act. + Enc. + Plan.	